Personal Services Requirements - F.Y. 1952

5604   OCD Industrial Register

25X1A

(1) Current Ceiling

(2) On duty 31 March

(3) Vacancies

(4) average salary (01.1)
   3/2 - 3/15

25X1A

25X1A

__01.1:__

(5) 7/1 - 10/27   Cumulative payroll 1/

(6) 10/28 - 3/15   Cumulative payroll 2/

(7) 3/16 - 6/30   (a)   33% of on duty

               (b)   10% of vacancies

(8) Subtotal 01.1 requirements

(9) Retroactive pay costs

(10) Total 01.1

__Miscellaneous:__

(11) Cumulative payments through 3/15 divided by
    A.S. through 3/15 (sum of A.S. of lines 5 and
    6) x total A.S. (line 8)

25X1A

(12) Total personal services requirements

1/ Use figures developed for January rescheduling.
2/ To compute A.S., divide cumulative payroll 10/28 - 3/15 by average
   salary of line 4.
3/ Represents percentage of number of payperiods through balance of
   fiscal year.
4/ Multiply sum of A.S. of lines (a) and (b) by average salary of line 4.
6/ Appropriate adjustments should be made where miscellaneous includes
   such factors as R.A.S., native pay, etc.

5/ Compute by using 10% of line 5.